Approved For Release 2000/08/24: CIA-RDP73B00283A000200010006-4

55335

•			Appro	ved Fo	r Relea	ase 2090 C(MBINE	OF GLADS BUDGET		300283/	400020	001000	6-4					
FFICE		FISCAL Y	EAR 196	7	Γ			OPERAT II	NG BUDGE	T FISCAL	YEAR 19	68			+	ESTIMATE	FISCAL	
CATEGORY SUBCATEGORY ELEMENT SUBELEMENT	ES OBL	(2) TIMATED IGATIONS	NON-R	(3) ECURRING MS OR ICTIONS	NE	(4) W ITEMS	TOTAL REQU	(5) ESTIMATED IREMENTS 3+4)	CONGR	(6) ESSIONAL UDGET TIMATE	CHAN CONGR BL	(7) GE FROM ESSIONAL IDGET OR -)	NON-RI	(8) ECURRING MS OR CTIONS	ł	(9)	REQL	(10) ESTIMATE IREMENTS - 8+9)
	Pos	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	Pos	FUNDS	Pos	FUNDS	POS	FUNDS	25X1A	FUNDS	POS	FUNDS
	25X	1A1a																
Executive Direction & Control															c 3	* Balances and a second	San Harrison	n#
)											4	`						
			-						-		-	-		,				
												-				2 -		
				· .														
							=					·						
j.																		
													141					
						9	-											
		× .										_						
	Έ			_														

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010006-4

	(When Filled In)			
	EXPLANATION OF CHANGES (in thousands of dollars)	OFFICE NIPE Staff		
	DESCRIPTION		POSITIONS	AMOUNT
Executive	Direction & Control -Col. #4, Transfer of fou DD/S&T at Grades GS-15	, 14, 13 and 08	25X1A1a	25X1A1a
•	Increase in Personal Ser -Col. #7, Transfer of for	ır positions in FY 1968		
	-Col. #9, Establishment tions at Grade GS-16	of two additional posi-		
)				
	Approved For Release 2000/08/24 : CIA-RI	DD70D00000 4 00000004	000.4	

· · · · · · · · · · · · · · · · · · ·						C	OMBINE	OF FUNDS D BUDGET										
FICE NOPE STAFF FEGORY (1) SUBCATEGORY ELEMENT SUBELEMENT	ES OBL	FISCAL Y (2) TIMATED IGATIONS	NON-R	67 (3) ECURRING MS OR JUSTIONS	NE	(4) W .ITEMS	TOTAL	OPERATION (5) ESTIMATED IREMENTS (3+4)	CONG	ET FISCAL (6) RESSIONAL BUDGET TIMATE	CHAI CONGS B	(7) IGE FROM ESSIONAL UDGET OR -)	NON-R	(8) ECURRING EMS OR UCTIONS		ESTIMATE (9) ITEMS	TOTAL REQU	YEAR 196 (10) ESTIMATED IREMENTS - 8+9)
·	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	Pos	FUNDS	Pos	FUNDS	Pos	FUNDS	Pos	FUNDS	Pos	FUNDS
Executive Direction & Control											-adds							
) , ·		25X	1A1a															
er .			-				*											
4																		
. (6)										*								
						0												
,																		
						·												

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010006-4

Executive Direction & Control - Col. #4, Transfer of four positions from DD/S&T at Grades GS-15, 14, 13 and 08 Increase in Personal Services Costs. -Col. #7, Transfer of one position in FY 1967 and four positions in FY 1968 -Col. #9, Establishment of two additional positions at Grade GS-16 25X1A1a 25X1A1a	-	EXPLANATION OF		NIPE S	taff	
DD/S&T at Grades GS-15, 14, 13 and 08 Increase in Personal Services Costs. -Col. #7, Transfer of one position in FY 1967 and four positions in FY 1968 -Col. #9, Establishment of two additional positions at Grade GS-16	* */	DE	SCRIPTION		POSITIONS	AMOUNT
at Grade GS-16		Executive Direction & Control	DD/S&T at Grades GS-15, 1 Increase in Personal Service -Col. #7, Transfer of one pe	4, 13 and 08 es Costs. osition in FY 1967		
at Grade GS-16)		-Col. #9, Establishment of t	two additional positions		
25X1A1a 25X1A1a						
25X1A1a 25X1A1a						
					25X1A1a	25X1A1a

(3)